



2013-2018

Health Department KP

MAY 23, 2018

Health Department Khyber Pakhtunkhwa



Legislative Achievements

2013-2018

Law: Health Care Commission Act, 2015

Purpose: To regulate public & private sector hospitals, clinics, diagnostic laboratories – To act against quacks.

Progress: 1550 premises sealed, fine accrued Rs 19.010 Million, geo-Survey of 4800 private hospitals, clinics & labs completed

Regulations framed & Notified



Legislative Achievements

2013-2018

Law: Food Safety Authority Act, 2014

Purpose: To ensure the provision of pure, safe & healthy food to the population throughout KP & to abolish malpractices & adulteration in food commodities [Later on Halal Food also added as mandate].

Progress: Just initiated its activities [independent of HD] –
Fines Rs 11.945 Million, Improvement Notices 7397, Hotels Inspected 1266, Schools & Colleges Inspected 692, Milk discarded in litres 9040, Expired items discarded KGs 10080

Regulations framed & Notified



Legislative Achievements

2013-2018

Law: Medical Teaching Institutions Reforms Act, 2015

Purpose: Provide administrative & financial autonomy through private members Boards of Governor to tertiary care hospitals to improve governance & accountability

Progress: 9 x Tertiary Care / Teaching Institutions working as MTIs

Rules notified by Govt, Regulations by each MTI



Legislative Achievements

2013-2018

Law: Injured Persons and Emergency (Medical Aid) Act, 2014

Purpose:

Unhindered treatment of injured persons brought to hospitals, without police interference and without any negatives for the one who has brought them



Legislative Achievements

2013-2018

Law: Transplantation Regulatory Authority Act, 2014

Purpose: To regulate, monitor & control transplantation of human organs through various committees constituted under the Act. Establish a Provincial Regulatory & Regional Networks for evaluating quality and outcome of transplant centers.

Progress: 1 x Kidney Transplant license given to IKD, 2 x under process

5 x Cornea Transplant applications & 1 x Liver Transplant application for license near finalization

Rules notified



Legislative Achievements

2013-2018

Law: Health Foundation Act, 2016

Purpose: Public Private Partnership for outsourcing management or services, through solicited and un-solicited proposals – contract management

Progress: Issues with Board have delayed on ground progress

Rules Notified



Legislative Achievements

2013-2018

Law: Blood Transfusion Safety Authority Act, 2016

Purpose: To regulate safe blood, safe blood products and allied matters

Progress: Authority working, Regional Blood Centre in Hayatabad providing blood products to Hospitals in Peshawar

3 x Regional Blood Centres under development in Swat, Abbottabad & DI Khan

Procedure for registration of private blood banks etc launched

Regulations Notified



Legislative Achievements

2013-2018

Law: Protection of Breast Feeding & Child Nutrition Act, 2016

Purpose: To advance the benefits of breastfeeding & ward against child malnutrition

Progress: Provincial Committee fully active, notices issued to formula baby milk manufacturers, baby friendly hospitals / units under development with UNICEF partnership, OTP Centres established in each District for treatment of severely mal-nourished

Rules notified



Legislative Achievements

2013-2018

Law: Tuberculosis As Notifiable Disease Act, 2016

Purpose: Declares TB as notifiable through registered medical practitioners, private clinics, private hospitals, registered practitioners, community leaders and in charge of covered premises, by formulating Tuberculosis Notification Forms through the Tuberculosis Control Program of the province.

Over the counter sale of TB Drug banned to ward against Drug Resistance.



Legislative Achievements

2013-2018

Law: Mental Health Act, 2017

Purpose: all matters relating to promotion of mental health & prevention of mental disorder; develop & establish new provincial standards for care & treatment; recommend measures to improve existing mental health services & setting up of child and adolescence, substance abuse, drug dependence, psycho geriatric, forensic, learning disability; prescribe for setting up and functioning of mental health services & facilities in KP

Progress: 2 x meetings of Authority held, Consultant being hired to frame rules, 250 x bedded Fountain House in Hayatabad under completion



Legislative Achievements

2013-2018

Law: Public Health (Surveillance & Response) Act, 2017

Purpose: Provides method for implementation & enforcement of measures to prevent & control spread of disease, provide for disease surveillance, detection and reporting system from grass root to provincial level

Progress: Authority declared health emergency during Dengue last year, Integrated Disease Surveillance & Reporting System PC-I recently approved



Legislative Achievements

2013-2018

Law: Vaccination (Amendment) Act, 2017

Purpose: Amended Vaccination Ordinance 1958 to take out smallpox alone, and bring in all Vaccine Preventable Diseases. Schedule details diseases, preventive vaccines, time-lines for vaccination

Progress: Vaccination Officers, Committees notified in Districts, Jails etc. Punitive clauses NOT being used for now except notices to parents



Legislative Achievements

2013-2018

Law: Faculty of Paramedical & Allied Health Sciences Act, 2017

Purpose: To regulate, promote and streamline the education, training, examination and registration of Para-medics and allied health professionals pertaining to preventive, promotive, curative, rehabilitative, environmental and occupational health sectors in the province

Progress: New registration & examination system set in place and working



Legislative Achievements

2013-2018

Law: Tibb & Homeopathy Employees Regularisation Act 2016

Purpose: Regularization of services of staff

Progress: 48 x Doctors, 77 x Ministerial staff regularized



Legislative Achievements

2013-2018

Law: Lady Health Workers Program Employees Regularization Act 2014

Purpose: Regularization of Staff

Progress: 13500 LHWs, LHSs & allied staff regularized, service structure under process



Legislative Achievements

2013-2018

Law: Medical Officers and Dental Surgeons
(Regularisation of Services) Act 2015

Purpose: Regularization of MOs & Dental
Surgeons

Progress: 412 x Medical Officers, 29 x Dental
Surgeons regularized



Legislative Achievements

2013-2018

Law: Appointment of GAVI, JICA, Adhoc & Contract Employees Act, 2016

Purpose: Regularization of staff

Progress: 290 x Doctors regularized
296 x Project Staff of GAVI, JICA regularized



Legislative Achievements

2013-2018

Law: Regularization of Employees Act, 2018

Purpose: Regularization of staff

Progress: 712 x Doctors, Staff of Permanent Projects regularized



Legislative Achievements

2013-2018

Law: Employees of Health Department
(Regularization of Service) Act, 2016

Purpose: Regularization of staff

Progress: 2380 x Medical Officers regularized



Legislative Achievements

2013-2018

BILL: Prohibition of Tobacco and Protection of Non-Smokers Health Bill, 2016

Purpose: To provide for prohibition of tobacco in public places and public service vehicles and to protect the health of non-smokers

Progress: Referred to Committee after introduction in Provincial Assembly



Legislative Achievements

2013-2018

Bill: Sehat Insaf Bill, 2018

Purpose: To provide for health protection to the eligible beneficiaries of Sehat Insaf Card Program

Progress: Stands introduced in Assembly



Legislative Achievements

2013-2018

Bill: Healthcare Service Persons and Institutions (Prevention of violence and Damage to Property) Bill, 2018

Purpose: To provide for mechanism of protection and compensation to health employees and property both in public and private sector.

Progress: Stands cleared by Cabinet



Legislative Achievements - Rules

2013-2018

IN ADDITION TO ONES INDICATED WITH ACTS

1. 3 x Lady Health Workers Rules in 2015
2. Medical Attendance Rules, 2016
3. Nurses Service Rules, 2016 – amended again in 2017
4. Drug Rules 1982 – amended in 2017
5. Paramedics Service Rules, 2017
6. Post Graduate Medical Institute (Functions) Rules 2017



Developmental Achievements

Total completed 15, Beds 2085

2013-2018

S#	Names of Hospitals/Projects	No. of Beds	Starting Year	Completion Year
1.	Women and Children Hospital Peshawar	228	2007-08	2013-14
2.	Category-C Hospital Takhtbhai, Mardan	110	2011-12	2013-14
3.	Emergency Unit in DHQ Hospital Kohat	40	2011-12	2013-14
4	Cat-C Hospital Khawazakhela Swat	110	2009-10	2013-14



Developmental Achievements

Total completed 15, Beds 2085

2013-2018

5.	Category-D Hospital Doaba District Hangu.	40	2004-05	2014-15
6.	Category-C Hospital Pattan District Kohistan	110	2005-06	2014-15
7.	Shaheed Farid Khan DHQH (Cat-C) Hangu	110	2004-05	2014-15
8.	Up-Gradation of DHQ Hosp Kohat to Type-A	140	2011-12	2014-15
9.	Category-D Hospital Boi Abbottabad	40	2014-15	2014-15
10.	Construction of Gynae/Peds Wards at Ayub Teaching Hosp Abbottabad	400	2009-10	2014-15



Developmental Achievements

Total completed 15, Beds 2085

2013-2018

11.	Expansion/Extension of Institute of Kidney Diseases Hayatabad Peshawar.	120	2012-13	2015-16
12.	Establishment of Peads surgery ward at Gynea block in LRH Peshawar.	32	2014-15	2015-16



Developmental Achievements

Total completed 15, Beds 2085

2013-2018

13.	Construction of Casualty at DHQ Hospital Haripur.	40	2014-15	2016-17
14.	Establishment of Casualty block at KTH Peshawar.	265	2011-12	2016-17
15.	Establishment of Peshawar Institute of Cardiology	300	2008-09	2016-17



Developmental Achievements

Total NEAR completion 15, Beds 2626

2013-2018

S#	Name of Hospitals	No. of Beds	Starting Year	Expected completion
1.	RHC Shewa Swabi	14	2015-16	2017-18
2.	RHC Martung Shangla	14	2015-16	2017-18
3.	RHC AzaKhel Nowshera	14	2014-15	2017-18
4.	RHC Charbanda Mardan	14	2015-16	2017-18
5.	THQ Hospital Kulachi to Cate-D Hospital DI Khan	40	2014-15	2017-18
6.	Cat-C Hosp Topi Swabi	40	2013-14	2017-18
7.	Cat-D Hosp Yar Hussain	40	2014-15	2017-18
8.	Addl Ward LRH Pesh	800	2007-08	2017-18
9.	Saidu Hosp Swat.	500	2005-06	2017-18



Developmental Achievements

Total NEAR completion 15, Beds 2626

2013-2018

S#	Name of Hospitals	No. of Beds	Starting Year	Expected completion
10.	Old DHQ Hospital Swabi.	210	2015-16	2018-19
11.	Qazi Hussain Ahmad Med Comp Nowshera	140	2005-06	2017-18
12.	Benazir Children Hospital Mardan	200	2011-12	2018-19
13.	Maternity and Children Hospital Charsadda.	200	2012-13	2017-18
14.	Cat-D Hosp Manki Sharif, Dag Ismail Khel & Ziarat Kaka Sahib Nowshera.	120	2014-15	2018-19
15.	DHQ Hospital Malakand.	210	2011-12	2017-18



Developmental Achievements

2013-2018

- ▶ ADP increased from Rs.7575.100 million in 2012-13 to Rs. 12000.000 million in 2017-18 (Increase of 58%)
- ▶ **Establishment & Initiation of classes in 02 Medical Colleges (Nowshera Medical College, Gajju Khan Medical College Swabi)**
- ▶ Approval of projects of 02 Medical Colleges (ZAB Medical College Peshawar & Timergira Medical College, Dir-Lower)
- ▶ **Upgradation of the existing Toxicology/DNA Laboratory of Khyber Medical College, Peshawar. (completed)**



Developmental Achievements

2013-2018

MTIs/Teaching Hospitals

- ▶ Improvement and beautification of MTIs (Rs. 1.770 Billion) (**completed**)
- ▶ Expansion/Extension of Institute of Kidney Diseases, Hayatabad Peshawar(**completed**)
- ▶ Upgradation of existing Accident & Emergency Unit and ICU at HMC, Peshawar. (**Work in progress**)
- ▶ Improvement/Upgradation of Gynea and Eye Department in KTH Peshawar. (**completed**)
- ▶ Establishment of Orthopedic and Spine Surgery Block in HMC, Peshawar. (PC-I approved)



Developmental Achievements

2013-2018

Specialized Hospitals

- ▶ Khyber institute of Neuro Sciences and Clinical Research (KINAR) in Mardan. (**approved**) (Cost: Rs. 3.05 billion)
- ▶ Upgradation of Paraplegic Centre Hayatabad, Peshawar (Rs. 175 million) (**Work in progress**)
- ▶ Establishment of Safe Blood Transfusion Project (Phase-II)(Regional Centres at Abbotabad, Swat and D.I.Khan) (**Donor assisted project activities in progress**)



Developmental Achievements

2013-2018

Preventive

- ▶ Rs. 6.5 billion for immunization Support Program (**Project activities in progress**)
- ▶ Integrated HIV, Hepatitis and Thalasemia Control Program at a cost of Rs.500.000 million. (**Project activities in progress**)
- ▶ Integrated Vector Control Program. (**Project activities in progress**)
- ▶ Strengthening of TB Control Programme in Khyber Pakhtunkhwa. (**Project activities in progress**)



Developmental Achievements

2013-2018

Pro-Poor Initiatives

- ▶ **Free treatment to Cancer Patients** (Rs. 1.945 billion)
(Ambit increased from blood & breast cancer to ALL cancers)
- ▶ **Free treatment to Emergency Patients** (Rs. 500 million per Year) (Project activities in progress)
- ▶ **Insulin for Life: Free treatment for Diabetic Patients**
(On going)
- ▶ **Rs 2700** for pregnant women subject to pre & post natal visits & delivery at facility – **103,000 beneficiaries** till date



Developmental Achievements

2013-2018

Sehat Insaf Card

- ▶ **Free treatment to 70 % population of KP – Households 2.4 Million – Size 8 individuals**
- ▶ **Over 1000 procedures for INDOOR patients**
- ▶ **106 public & private sector hospitals**
- ▶ **Rs 2.64 Billion free treatment provided till date**
- ▶ **Transgenders included recently**



Institutional Achievements – Budget Pak Rs Billions

2013-2018

Budget	2012-13	2017-18
Current (Prov +District)	22.8	49.28
ADP	9.9	17.2 Prov Dev =16.47 District De = 0.72
Total	32.7	66.47+ 13 Special grant = 79.47
KP Budget	303	603
%age overall Budget	10.79 %	13.17 %



Institutional Achievements - HR

2013-2018

Posts	2013	2018	Increase in Number	Increase %age
Med Officers (BS-17 till 20)	3,639	8801	5,162	142 %
District Specialists	280	931	651	232 %
Management	325	488	163	50%
Dental Surgeons	254	397	143	56%
Nurses	4,000	6003	2,003	50%
Paramedics	13,000	14,542	1,542	12%
LHW+LHS	13678	16977	3,299	24%
Grand Total	35176	48,139	12,963	39%



Institutional Achievements Retention of HR

2013-2018

Category	Previous	Present
House Officer (Stipend)	24000	62,000
TMOs (Stipend)	42000	103,000
HPA for Doctors	10000/15000	Upto 140,000
HPA Nurses/Paramedics	0	10,000
Stipend Student Nurses	3500	20,000
Nurses Mess Allowance	500	8,000
Nurses Dress Allowance	600	3,100



Institutional Achievements Revised Service Structures

2013-2018

4-Tier of Medical Officer Cadre

Sr	Grade	Previous	Formula %	Present
1.	20	24	3%	171
2.	19	357	19%	1087
3.	18	706	36%	2060
4.	17	4636	42%	2403



Institutional Achievements Revised Service Structures

2013-2018

4-Tier of Dental Surgeon Cadre

S.#	Grade	Previous	formula %	Present
1.	20	02	3%	11
2.	19	22	19%	67
3.	18	44	36%	127
4.	17	285	42%	148



Institutional Achievements Revised Service Structures

2013-2018

3-Tier of Specialist Cadre

S.#	Grade	Previous	Revised Ratio % 2017	Present
1.	20	16	+10%	93
2.	19	119	+40%	372
3.	18	796	-50%	466



Institutional Achievements Revised Service Structures

2013-2018

7-Tier of Paramedics Cadre

Grade	Previous posts	Revised % age	Revised posts	Difference
BS-12	13,732	40%	5,818	- 7905
BS-14	349	30%	4,362	+ 4013
BS-16	266	20%	2,908	+ 2642
BS-17	177	8.0%	1,164	+ 987
BS-18	12	1.95%	284	+ 272
BS-19	5	0.04%	5	0
BS-20	1	0.01%	1	0
	= 14542		= 14542	



Institutional Achievements Revised Service Structures

2013-2018

Nurses Cadre

S#	Scale	Total
1	BS-16 (Charge Nurse)	5,667
2	BS-17 (Head Nurse)	201
3	BS-17 (Nursing Superintendent/Nursing Instructor)	103
4	BS-18 (Chief Nursing Superintendent / Director Nursing / Principal / Vice Principal / Nursing Tutor)	31
5	BS-19 (Principal Post Graduate College of Nursing Hayatabad)	01
Grand Total		6,003

***30% quota in promotion has been reserved for qualified nurses**



Institutional Achievements Appointments

2013-2018

► Total Doctors – 6915

- General Cadre- 5446
- Dental Surgeons- 219
- District Specialist- 976
- Teaching- 274

► Total Others – 8759

- Nurses - 2305
- Drug Inspectors - 25
- Pharmacists - 28
- Chemist - 1
- Paramedics – 3101
- LHWs/LHS - 3299



Institutional Achievements Promotions

2013-2018

► Total Doctors – 2182

- Management -156
- General Cadre - 1677
- Dental Surgeons- 130
- District Specialist-178
- Teaching- 73

► Total Others –229

- Drug Inspectors = 14
- Analysts = 3
- Nurses = 162
- Paramedics = 49
- Others = 1



Institutional Achievements

2013-2018

At a glance

- ▶ Total Appointments – 15674 (less class-IV)
- ▶ Total Promotions Grade 17 & above - 2411
- ▶ Total Regularizations- 17744



Other Achievements

Investment in Equipment FY 2017-18

2013-2018

Facility (Total = Rs 13.613 Billion)	Rs (M)
Additional ward at LRH	2264
Casualty Block at KTH	2714
Institute for Kidney Diseases (IKD)	600
Peshawar Institute of Cardiology	2400
Saidu Group of Hospitals Swat	2000
Postgraduate Medical Institute (PGMI)	235
Hepatitis Centre at Nishterabad, Peshawar	400
District Hospitals from DHQ to BHU/CD	3000



Other Achievements

2013-2018

120 bedded Burns & Trauma Centre Hayatabad

- Failure of WWB to provide committed amount
- GoKP with support of a Donor Agency undertook measures to functionalize state-of-the-art facility by 30th June 2018
- Rs. 1.767 billion have already been provided.
- 347 posts have already been created by Finance Department and advertised on 16-04-2018.
- Building is already complete and awaiting fixture of HVAC which will arrive by end of May.
- Orders for medical equipment already placed.



Other Achievements

2013-2018

300 Bedded Peshawar Institute of Cardiology

- ▶ Building for both cardio & cardio vascular completed
- ▶ 297 posts created by Finance Department
- ▶ Budget for current year already released
- ▶ Orders for medical equipment placed



Other Achievements

2013-2018

Polio Eradication initiative

	2014	2015	2016	2017	2018
Campaign	34	13	18	15	06
Children	67,029,298	43,972,000	55,170,000	44,850,000	26,289,400
Cases	68	17	8	1	0



Provincial Quality Control Board

2013-2018

Year	No Cases Decided by Board	No of FIR Lodged	No of cases referred to Drug court
2013	291	12	109
2014	355	20	180
2015	600	16	280
2016	1100	8	560
2017	1950	16	1418
2018 (Jan-May)	2155	14	1657
total	6451	86	4204



KP Pharmacy Council

2013-2018

Year	Certificates Issued Category A	Certificates Issued Category B	Certificates Issued Category C
2013	237	391	60
2014	451	310	45
2015	621	387	267
2016	757	138	1681
2017	765	120	4238
2018 till May	346	74	385
Total	3177	1420	6676

Year	2013-2018
No of Verifications Issued	3000
Good standing certificates Issued	1500



KP Drug Control

2013-2018

CONSOLIDATED REPORT OF DRUG CONTROL KHYBER PAKHTUNKHWA

Yearwise	2014	2015	2016	2017	2018 (upto April)	TOTAL
Inspection made	4155	14249	15155	16740	7660	57959
Seizure made			1808	1326	870	4004
Sample taken	2995	3804	6571	6860	2811	23041
Sample declared as substandard/ unregistered	57	208	522	395	155	1337
Samples declared as spurious	22	3	58	56	1	140
Medicine shops sealed	9	484	625	458	362	1938
FIRs made	1	18	20	15	10	64
Cases referred to PQCB		626	1621	1402	804	445 3
Prosecution in Drug Court	86	93	226	313	428	1146
Cases Decided by Drug Court	7		77	92	87	263
Fine imposed by Drug Court	287000	2492400	3098700	2315250	7779000	15972350